

**Resolution No. 2009-07****ORIGINAL**

Resolution Authorizing Budget Amendments  
To The School Federal Projects Fund  
For The Fiscal Year Ending June 30, 2009.

**WHEREAS**, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

**WHEREAS**, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

**NOW, THEREFORE, BE IT RESOLVED** By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 15th day of September, 2008 that:

**SECTION 1.** The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
47145-690	Spec. Ed. Preschool Grant	\$25,870.00	\$3.63	\$25,873.63
34430-690	Reserve - 690	\$2.24	(\$2.24)	\$0.00
47143-691	Special Ed. IDEA, Part B	\$893,049.00	\$98,759.09	\$991,808.09
34430-691	Reserve - 691	\$7,528.45	(\$7,528.45)	\$0.00
47141-001	Title 1, Part A	\$1,115,408.00	\$7,540.71	\$1,122,948.71
142-34410-001	Reserved for Title 1 Grants to Loc Educ Agency	\$848.51	(\$848.51)	\$0.00
47189-02A	Title 2, Part A	\$306,606.00	\$27,600.67	\$334,206.67
142-34440-02A	Reserved for Other Federal Projects	\$1,878.06	(\$1,878.06)	\$0.00
47189-02D	Title 2, Part D	\$11,054.00	(\$48.20)	\$11,005.80
47147-04A	Title 4, Part A	\$43,955.00	(\$23,237.03)	\$20,717.97
49800-04A	Transfer In - 02A	\$0.00	\$27,016.00	\$27,016.00
142-34440-04A	Reserved for Other Federal Projects	\$0.92	(\$0.92)	\$0.00
142-34420-005	Reserved for Innovative Educ Prog Strategies	\$73.05	(\$73.05)	\$0.00
<u>Expenditure Code</u>				
142-72220-355-690	Travel	\$107.00	\$5.87	\$112.87
142-71200-163-691	Educational Assistants	\$387,235.00	\$36,460.69	\$423,695.69
142-71200-201-691	Social Security	\$28,969.00	\$2,053.23	\$31,022.23
142-71200-204-691	State Retirement	\$49,708.00	\$3,722.17	\$53,430.17
142-71200-207-691	Medical Insurance	\$84,729.00	\$6,702.23	\$91,431.23
142-71200-212-691	Employer Medicare	\$6,775.00	\$480.55	\$7,255.55
142-71200-429-691	Instructional Supplies/Materials	\$13,613.00	\$54,425.57	\$68,038.57
142-72220-162-691	Clerical	\$15,350.00	\$1,195.83	\$16,545.83
142-72220-201-691	Social Security	\$952.00	\$63.29	\$1,015.29
142-72220-204-691	State Retirement	\$1,767.00	\$137.64	\$1,904.64
142-72220-207-691	Medical Insurance	\$3,799.00	\$316.57	\$4,115.57
142-72220-212-691	Employer Medicare	\$223.00	\$14.81	\$237.81
142-72710-146-691	Bus Drivers	\$81,308.00	\$600.00	\$81,908.00
142-72710-201-691	Social Security	\$5,042.00	\$37.20	\$5,079.20
142-72710-204-691	State Retirement	\$9,359.00	\$69.06	\$9,428.06
142-72710-212-691	Employer Medicare	\$1,179.00	\$8.70	\$1,187.70
142-71100-429-001	Inst. Mats. & Supplies	\$63,296.00	\$8,389.22	\$71,685.22
142-72210-524-02A	In-Service/Staff Dev	\$76,968.00	\$29,478.73	\$106,446.73
142-72210-524-02D	In-Service/Staff Dev	\$8,704.00	(\$48.20)	\$8,655.80
142-72130-790-04A	Other Equipment	\$0.00	\$3,779.89	\$3,779.89
142-72130-499-005	Other supplies/mat.	\$7,082.00	\$73.05	\$7,155.05

**SECTION 2. BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3. BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

My ac Buckley

ACKNOWLEDGED AND APPROVED

Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

Earl Wright

ACKNOWLEDGED AND APPROVED:

Chairman Finance, Ways, &amp; Means Committee

Motion made by Commissioner Stewart that the foregoing resolution be adopted:

Motion seconded by Commissioner Buckley

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,

0 Passed and 0 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

Richard Phebus, Chairman

This the 15th Day of September, 2008.

APPROVED:

Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

09-17-08

DATE: